

INDEPENDENT SCHOOL DISTRICT NO. 199  
 INVER GROVE HEIGHTS, MN 55076  
 2009-2010  
 ALL FUNDS BUDGET

<u>FUND</u>	<u>PROJECTED REVENUES</u>	<u>PROJECTED EXPENDITURES</u>	<u>PROJECTED VARIANCE</u>
GENERAL	\$ 31,675,085	\$ 31,614,178	\$ 60,907
a) TRANSPORTATION	2,117,100	2,104,700	12,400
b) CAPITAL EXPENDITURE	<u>2,518,558</u>	<u>2,390,701</u>	<u>127,857</u>
TOTAL GENERAL	36,310,743	36,109,579	201,164
FOOD SERVICE	1,738,369	1,772,850	(34,481)
COMMUNITY SERVICE	2,107,300	2,200,237	(92,937)
BUILDING CONSTRUCTION	1,800	650,000	(648,200)
DEBT SERVICE	<u>2,826,882</u>	<u>2,812,860</u>	<u>14,022</u>
TOTALS	<u><u>42,985,094</u></u>	<u><u>43,545,526</u></u>	<u><u>(560,432)</u></u>

Budget updates/all funds 6-20-09



